

# 一般会計目的別歳出決算状況の推移

(単位:千円、%)

年度 区分	26		25		24		23		22						
	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率					
議会費	1,120,026	0.4	3.8	1,079,424	0.4	▲ 7.0	1,160,893	0.4	▲ 7.6	1,255,792	0.5	27.1	988,378	0.4	1.9
総務費	29,694,665	10.1	▲ 7.9	32,256,260	11.1	17.7	27,410,999	10.1	▲ 11.5	30,984,168	11.6	▲ 0.5	31,144,359	11.8	▲ 13.3
民生費	122,483,204	41.8	4.8	116,828,191	40.3	2.6	113,880,313	41.7	3.9	109,587,226	41.1	6.7	102,751,909	39.0	29.7
衛生費	19,807,410	6.8	6.6	18,584,687	6.4	▲ 1.5	18,866,296	6.9	▲ 7.2	20,322,128	7.6	4.2	19,506,247	7.4	17.6
農林水産業費	5,433,488	1.9	▲ 48.7	10,586,266	3.6	144.2	4,335,711	1.6	1.5	4,271,120	1.6	▲ 31.7	6,252,424	2.4	53.4
商工費	4,667,661	1.6	3.3	4,519,919	1.6	▲ 13.1	5,198,578	1.9	▲ 33.3	7,788,667	2.9	16.5	6,684,077	2.5	▲ 4.3
土木費	41,703,153	14.2	3.6	40,243,307	13.9	14.2	35,231,837	12.9	27.9	27,543,279	10.3	2.2	26,945,337	10.2	0.5
消防費	8,816,843	3.0	6.5	8,275,824	2.8	3.4	8,003,106	2.9	3.7	7,716,038	2.9	▲ 3.5	7,999,373	3.0	15.1
教育費	25,997,669	8.9	9.6	23,713,912	8.2	▲ 3.1	24,466,999	9.0	8.1	22,627,553	8.5	▲ 2.0	23,096,164	8.8	3.3
災害復旧費	53,580	0.0	▲ 70.5	181,831	0.1	▲ 46.3	338,883	0.1	144.7	138,509	0.1	皆増	0		
公債費	31,628,269	10.8	▲ 1.3	32,040,892	11.1	▲ 1.7	32,593,072	11.9	▲ 0.6	32,783,623	12.3	▲ 9.6	36,254,158	13.8	10.7
諸支出金	1,387,100	0.5	▲ 2.1	1,416,300	0.5	▲ 10.2	1,577,700	0.6	▲ 4.4	1,650,800	0.6	▲ 14.2	1,924,000	0.7	7.0
合計	292,793,068	100.0	1.1	289,726,813	100.0	6.1	273,064,387	100.0	2.4	266,668,903	100.0	1.2	263,546,426	100.0	12.4