

一般会計性質別歳出決算状況の推移

(単位:千円、%)

年度 区分	26		25		24		23		22						
	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率					
義務的経費	166,374,969	56.8	4.7	158,851,495	54.8	0.1	158,745,294	58.2	1.1	157,002,737	58.9	0.3	156,506,268	59.4	19.2
人件費	48,421,444	16.5	5.7	45,808,431	15.8	▲ 3.9	47,653,168	17.5	▲ 1.4	48,345,772	18.1	▲ 1.1	48,870,305	18.5	8.2
扶助費	86,362,316	29.5	6.6	81,038,045	28.0	3.2	78,534,887	28.8	3.5	75,873,823	28.5	6.3	71,382,294	27.1	33.8
公債費	31,591,209	10.8	▲ 1.3	32,005,019	11.0	▲ 1.7	32,557,239	11.9	▲ 0.7	32,783,142	12.3	▲ 9.6	36,253,669	13.8	10.7
投資的経費	42,798,208	14.6	▲ 5.5	45,281,151	15.7	31.4	34,452,121	12.6	7.6	32,022,827	12.1	▲ 3.5	33,187,077	12.6	18.9
普通建設事業費	42,721,358	14.6	▲ 5.3	45,090,144	15.6	32.2	34,103,351	12.5	7.0	31,884,318	12.0	▲ 3.9	33,187,077	12.6	18.9
補助	22,035,471	7.5	▲ 6.9	23,673,940	8.2	66.6	14,210,285	5.2	5.2	13,506,498	5.1	▲ 1.5	13,715,676	5.2	46.9
単独	20,685,887	7.1	▲ 3.4	21,416,204	7.4	7.7	19,893,066	7.3	8.2	18,377,820	6.9	▲ 5.6	19,471,401	7.4	4.8
災害復旧事業費	76,850	0.0	▲ 59.8	191,007	0.1	▲ 45.2	348,770	0.1	151.8	138,509	0.1	皆増	0		
その他の経費	83,619,891	28.6	▲ 2.3	85,594,167	29.5	7.2	79,866,972	29.2	2.9	77,643,339	29.0	5.1	73,853,081	28.0	▲ 1.9
物件費	30,742,741	10.5	6.9	28,751,057	9.9	3.9	27,660,239	10.1	▲ 1.8	28,172,182	10.6	13.4	24,836,052	9.4	6.8
維持補修費	3,015,755	1.1	▲ 3.8	3,135,962	1.1	17.1	2,677,759	1.0	29.8	2,062,622	0.8	3.3	1,996,772	0.8	0.1
補助費等	20,221,410	6.9	2.6	19,711,045	6.8	1.6	19,396,013	7.1	11.1	17,461,683	6.5	▲ 3.1	18,020,962	6.8	▲ 31.8
投資及び出資金	1,710,850	0.6	▲ 3.7	1,777,492	0.6	22.5	1,451,271	0.5	11.2	1,304,537	0.4	3.8	1,256,200	0.5	1.7
貸付金	41,000	0.0	2.5	40,000	0.0	▲ 2.9	41,180	0.0	▲ 51.6	85,000	0.0	0.0	85,000	0.0	6.3
積立金	1,508,912	0.5	▲ 74.4	5,888,352	2.0	151.6	2,340,344	0.9	▲ 32.5	3,465,196	1.3	▲ 18.2	4,237,124	1.6	96.0
繰出金	26,379,223	9.0	0.3	26,290,259	9.1	▲ 0.0	26,300,166	9.6	4.8	25,092,119	9.4	7.1	23,420,971	8.9	16.5
合計	292,793,068	100.0	1.1	289,726,813	100.0	6.1	273,064,387	100.0	2.4	266,668,903	100.0	1.2	263,546,426	100.0	12.4