

# 一般会計目的別歳出決算状況の推移

(単位:千円、%)

年度 区分	27			26			25			24			23		
		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率
議会費	1,175,645	0.4	5.0	1,120,026	0.4	3.8	1,079,424	0.4	▲ 7.0	1,160,893	0.4	▲ 7.6	1,255,792	0.5	27.1
総務費	29,349,582	9.7	▲ 1.2	29,694,665	10.1	▲ 7.9	32,256,260	11.1	17.7	27,410,999	10.1	▲ 11.5	30,984,168	11.6	▲ 0.5
民生費	125,392,838	41.3	2.4	122,483,204	41.8	4.8	116,828,191	40.3	2.6	113,880,313	41.7	3.9	109,587,226	41.1	6.7
衛生費	25,748,017	8.5	30.0	19,807,410	6.8	6.6	18,584,687	6.4	▲ 1.5	18,866,296	6.9	▲ 7.2	20,322,128	7.6	4.2
農林水産業費	5,760,295	1.9	6.0	5,433,488	1.9	▲ 48.7	10,586,266	3.6	144.2	4,335,711	1.6	1.5	4,271,120	1.6	▲ 31.7
商工費	5,423,045	1.8	16.2	4,667,661	1.6	3.3	4,519,919	1.6	▲ 13.1	5,198,578	1.9	▲ 33.3	7,788,667	2.9	16.5
土木費	42,226,336	13.9	1.3	41,703,153	14.2	3.6	40,243,307	13.9	14.2	35,231,837	12.9	27.9	27,543,279	10.3	2.2
消防費	9,409,764	3.1	6.7	8,816,843	3.0	6.5	8,275,824	2.8	3.4	8,003,106	2.9	3.7	7,716,038	2.9	▲ 3.5
教育費	26,249,345	8.7	1.0	25,997,669	8.9	9.6	23,713,912	8.2	▲ 3.1	24,466,999	9.0	8.1	22,627,553	8.5	▲ 2.0
災害復旧費	448,553	0.1	737.2	53,580	0.0	▲ 70.5	181,831	0.1	▲ 46.3	338,883	0.1	144.7	138,509	0.1	皆増
公債費	31,081,649	10.2	▲ 1.7	31,628,269	10.8	▲ 1.3	32,040,892	11.1	▲ 1.7	32,593,072	11.9	▲ 0.6	32,783,623	12.3	▲ 9.6
諸支出金	1,100,300	0.4	▲ 20.7	1,387,100	0.5	▲ 2.1	1,416,300	0.5	▲ 10.2	1,577,700	0.6	▲ 4.4	1,650,800	0.6	▲ 14.2
合計	303,365,369	100.0	3.6	292,793,068	100.0	1.1	289,726,813	100.0	6.1	273,064,387	100.0	2.4	266,668,903	100.0	1.2