

# 一般会計性質別歳出決算状況の推移

(単位:千円、%)

年度 区分	27		26		25		24		23						
	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率					
<b>義務的経費</b>	170,506,161	56.2	2.5	166,374,969	56.8	4.7	158,851,495	54.8	0.1	158,745,294	58.2	1.1	157,002,737	58.9	0.3
人件費	49,681,969	16.4	2.6	48,421,444	16.5	5.7	45,808,431	15.8	▲ 3.9	47,653,168	17.5	▲ 1.4	48,345,772	18.1	▲ 1.1
扶助費	89,779,766	29.6	4.0	86,362,316	29.5	6.6	81,038,045	28.0	3.2	78,534,887	28.8	3.5	75,873,823	28.5	6.3
公債費	31,044,426	10.2	▲ 1.7	31,591,209	10.8	▲ 1.3	32,005,019	11.0	▲ 1.7	32,557,239	11.9	▲ 0.7	32,783,142	12.3	▲ 9.6
<b>投資的経費</b>	48,239,921	15.9	12.7	42,798,208	14.6	▲ 5.5	45,281,151	15.7	31.4	34,452,121	12.6	7.6	32,022,827	12.1	▲ 3.5
普通建設事業費	47,760,643	15.7	11.8	42,721,358	14.6	▲ 5.3	45,090,144	15.6	32.2	34,103,351	12.5	7.0	31,884,318	12.0	▲ 3.9
補助	28,351,009	9.3	28.7	22,035,471	7.5	▲ 6.9	23,673,940	8.2	66.6	14,210,285	5.2	5.2	13,506,498	5.1	▲ 1.5
単独	19,409,634	6.4	▲ 6.2	20,685,887	7.1	▲ 3.4	21,416,204	7.4	7.7	19,893,066	7.3	8.2	18,377,820	6.9	▲ 5.6
災害復旧事業費	479,278	0.2	523.7	76,850	0.0	▲ 59.8	191,007	0.1	▲ 45.2	348,770	0.1	151.8	138,509	0.1	皆増
<b>その他の経費</b>	84,619,287	27.9	1.2	83,619,891	28.6	▲ 2.3	85,594,167	29.5	7.2	79,866,972	29.2	2.9	77,643,339	29.0	5.1
物件費	32,234,583	10.6	4.9	30,742,741	10.5	6.9	28,751,057	9.9	3.9	27,660,239	10.1	▲ 1.8	28,172,182	10.6	13.4
維持補修費	3,296,360	1.1	9.3	3,015,755	1.1	▲ 3.8	3,135,962	1.1	17.1	2,677,759	1.0	29.8	2,062,622	0.8	3.3
補助費等	18,933,056	6.3	▲ 6.4	20,221,410	6.9	2.6	19,711,045	6.8	1.6	19,396,013	7.1	11.1	17,461,683	6.5	▲ 3.1
投資及び出資金	1,603,359	0.5	▲ 6.3	1,710,850	0.6	▲ 3.7	1,777,492	0.6	22.5	1,451,271	0.5	11.2	1,304,537	0.4	3.8
貸付金	40,000	0.0	▲ 2.4	41,000	0.0	2.5	40,000	0.0	▲ 2.9	41,180	0.0	▲ 51.6	85,000	0.0	0.0
積立金	1,777,421	0.6	17.8	1,508,912	0.5	▲ 74.4	5,888,352	2.0	151.6	2,340,344	0.9	▲ 32.5	3,465,196	1.3	▲ 18.2
繰出金	26,734,508	8.8	1.3	26,379,223	9.0	0.3	26,290,259	9.1	▲ 0.0	26,300,166	9.6	4.8	25,092,119	9.4	7.1
<b>合計</b>	<b>303,365,369</b>	<b>100.0</b>	<b>3.6</b>	<b>292,793,068</b>	<b>100.0</b>	<b>1.1</b>	<b>289,726,813</b>	<b>100.0</b>	<b>6.1</b>	<b>273,064,387</b>	<b>100.0</b>	<b>2.4</b>	<b>266,668,903</b>	<b>100.0</b>	<b>1.2</b>