

一般会計目的別歳出決算状況の推移

(単位:千円、%)

年度 区分	28			27			26			25			24		
		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率
議会費	1,049,573	0.3	▲ 10.7	1,175,645	0.4	5.0	1,120,026	0.4	3.8	1,079,424	0.4	▲ 7.0	1,160,893	0.4	▲ 7.6
総務費	37,224,271	10.4	26.8	29,349,582	9.7	▲ 1.2	29,694,665	10.1	▲ 7.9	32,256,260	11.1	17.7	27,410,999	10.1	▲ 11.5
民生費	131,071,075	36.7	4.5	125,392,838	41.3	2.4	122,483,204	41.8	4.8	116,828,191	40.3	2.6	113,880,313	41.7	3.9
衛生費	17,346,270	4.8	▲ 32.6	25,748,017	8.5	30.0	19,807,410	6.8	6.6	18,584,687	6.4	▲ 1.5	18,866,296	6.9	▲ 7.2
労働費	0														
農林水産業費	5,505,461	1.5	▲ 4.4	5,760,295	1.9	6.0	5,433,488	1.9	▲ 48.7	10,586,266	3.6	144.2	4,335,711	1.6	1.5
商工費	7,744,267	2.2	42.8	5,423,045	1.8	16.2	4,667,661	1.6	3.3	4,519,919	1.6	▲ 13.1	5,198,578	1.9	▲ 33.3
土木費	52,380,654	14.7	24.0	42,226,336	13.9	1.3	41,703,153	14.2	3.6	40,243,307	13.9	14.2	35,231,837	12.9	27.9
消防費	8,129,432	2.3	▲ 13.6	9,409,764	3.1	6.7	8,816,843	3.0	6.5	8,275,824	2.8	3.4	8,003,106	2.9	3.7
教育費	25,249,180	7.1	▲ 3.8	26,249,345	8.7	1.0	25,997,669	8.9	9.6	23,713,912	8.2	▲ 3.1	24,466,999	9.0	8.1
災害復旧費	39,930,874	11.2	8,802.2	448,553	0.1	737.2	53,580	0.0	▲ 70.5	181,831	0.1	▲ 46.3	338,883	0.1	144.7
公債費	31,280,691	8.7	0.6	31,081,649	10.2	▲ 1.7	31,628,269	10.8	▲ 1.3	32,040,892	11.1	▲ 1.7	32,593,072	11.9	▲ 0.6
諸支出金	426,900	0.1	▲ 61.2	1,100,300	0.4	▲ 20.7	1,387,100	0.5	▲ 2.1	1,416,300	0.5	▲ 10.2	1,577,700	0.6	▲ 4.4
合計	357,338,648	100.0	17.8	303,365,369	100.0	3.6	292,793,068	100.0	1.1	289,726,813	100.0	6.1	273,064,387	100.0	2.4