

一般会計性質別歳出決算状況の推移

(単位:千円、%)

年度 区分	28			27			26			25			24		
		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率
義務的経費	176,726,489	49.4	3.6	170,506,161	56.2	2.5	166,374,969	56.8	4.7	158,851,495	54.8	0.1	158,745,294	58.2	1.1
人件費	50,186,634	14.0	1.0	49,681,969	16.4	2.6	48,421,444	16.5	5.7	45,808,431	15.8	▲ 3.9	47,653,168	17.5	▲ 1.4
扶助費	95,296,549	26.7	6.1	89,779,766	29.6	4.0	86,362,316	29.5	6.6	81,038,045	28.0	3.2	78,534,887	28.8	3.5
公債費	31,243,306	8.7	0.6	31,044,426	10.2	▲ 1.7	31,591,209	10.8	▲ 1.3	32,005,019	11.0	▲ 1.7	32,557,239	11.9	▲ 0.7
投資的経費	47,707,658	13.3	▲ 1.1	48,239,921	15.9	12.7	42,798,208	14.6	▲ 5.5	45,281,151	15.7	31.4	34,452,121	12.6	7.6
普通建設事業費	34,387,708	9.6	▲ 28.0	47,760,643	15.7	11.8	42,721,358	14.6	▲ 5.3	45,090,144	15.6	32.2	34,103,351	12.5	7.0
補助	20,481,169	5.7	▲ 27.8	28,351,009	9.3	28.7	22,035,471	7.5	▲ 6.9	23,673,940	8.2	66.6	14,210,285	5.2	5.2
単独	13,906,539	3.9	▲ 28.4	19,409,634	6.4	▲ 6.2	20,685,887	7.1	▲ 3.4	21,416,204	7.4	7.7	19,893,066	7.3	8.2
災害復旧事業費	13,319,950	3.7	2,679.2	479,278	0.2	523.7	76,850	0.0	▲ 59.8	191,007	0.1	▲ 45.2	348,770	0.1	151.8
その他の経費	132,904,501	37.3	57.1	84,619,287	27.9	1.2	83,619,891	28.6	▲ 2.3	85,594,167	29.5	7.2	79,866,972	29.2	2.9
物件費	67,385,877	18.9	109.0	32,234,583	10.6	4.9	30,742,741	10.5	6.9	28,751,057	9.9	3.9	27,660,239	10.1	▲ 1.8
維持補修費	2,476,132	0.7	▲ 24.9	3,296,360	1.1	9.3	3,015,755	1.1	▲ 3.8	3,135,962	1.1	17.1	2,677,759	1.0	29.8
補助費等	24,567,175	6.9	29.8	18,933,056	6.3	▲ 6.4	20,221,410	6.9	2.6	19,711,045	6.8	1.6	19,396,013	7.1	11.1
投資及び出資金	1,710,188	0.5	6.7	1,603,359	0.5	▲ 6.3	1,710,850	0.6	▲ 3.7	1,777,492	0.6	22.5	1,451,271	0.5	11.2
貸付金	868,641	0.2	2,071.6	40,000	0.0	▲ 2.4	41,000	0.0	2.5	40,000	0.0	▲ 2.9	41,180	0.0	▲ 51.6
積立金	8,462,566	2.4	376.1	1,777,421	0.6	17.8	1,508,912	0.5	▲ 74.4	5,888,352	2.0	151.6	2,340,344	0.9	▲ 32.5
繰出金	27,433,922	7.7	2.6	26,734,508	8.8	1.3	26,379,223	9.0	0.3	26,290,259	9.1	▲ 0.0	26,300,166	9.6	4.8
合計	357,338,648	100.0	17.8	303,365,369	100.0	3.6	292,793,068	100.0	1.1	289,726,813	100.0	6.1	273,064,387	100.0	2.4