

2.平成28年度一般会計当初予算 目的別集計表

(単位:千円)

| 年度 款 | A | | B | | A - B | |
|-----------|-------------|----------|-------------|----------|------------|---------|
| | 平成28年度 | % 構成比 | 平成27年度 | % 構成比 | 比較 | % 伸率 |
| 10 議会費 | 1,109,120 | 0.4 | 1,216,184 | 0.4 | 107,064 | 8.8 |
| 15 総務費 | 26,330,889 | 8.7 | 28,476,519 | 9.6 | 2,145,630 | 7.5 |
| 20 民生費 | 128,138,666 | 42.3 | 124,302,581 | 42.0 | 3,836,085 | 3.1 |
| 25 衛生費 | 18,969,370 | 6.3 | 19,954,000 | 6.8 | 984,630 | 4.9 |
| 35 農林水産業費 | 5,360,413 | 1.8 | 5,825,848 | 2.0 | 465,435 | 8.0 |
| 40 商工費 | 16,326,035 | 5.4 | 4,508,601 | 1.5 | 11,817,434 | 262.1 |
| 45 土木費 | 39,627,013 | 13.1 | 42,485,833 | 14.4 | 2,858,820 | 6.7 |
| 50 消防費 | 8,109,285 | 2.7 | 9,576,143 | 3.2 | 1,466,858 | 15.3 |
| 55 教育費 | 26,234,635 | 8.7 | 27,268,971 | 9.2 | 1,034,336 | 3.8 |
| 60 災害復旧費 | 54,200 | 0.0 | 0.0 | 0.0 | 54,200 | 皆増 |
| 65 公債費 | 31,994,074 | 10.5 | 31,499,120 | 10.6 | 494,954 | 1.6 |
| 70 諸支出金 | 436,300 | 0.1 | 976,200 | 0.3 | 539,900 | 55.3 |
| 75 予備費 | 120,000 | 0.0 | 120,000 | 0.0 | 0 | 0.0 |
| 歳出合計 | 302,810,000 | 100.0 | 296,210,000 | 100.0 | 6,600,000 | 2.2 |