

一般会計歳入決算状況の推移

(単位:千円、%)

| 年度 区分 | 29 | | 28 | | 27 | | 26 | | 25 | | | | | | |
|-----------------------|--------------------|--------------|-------------|--------------------|--------------|-------------|--------------------|--------------|--------------|--------------------|--------------|--------------|--------------------|--------------|-------------|
| | 構成比 | 増減率 | 構成比 | 増減率 | 構成比 | 増減率 | 構成比 | 増減率 | 構成比 | 増減率 | | | | | |
| 自主財源 | 136,318,439 | 32.9 | 5.2 | 129,541,436 | 35.2 | 2.3 | 126,574,882 | 41.0 | ▲ 1.3 | 128,255,200 | 43.0 | 5.6 | 121,477,973 | 41.2 | 1.8 |
| 市 税 | 99,416,108 | 24.0 | 1.3 | 98,115,570 | 26.7 | ▲ 0.9 | 98,989,897 | 32.1 | 0.7 | 98,325,268 | 33.0 | 2.3 | 96,099,841 | 32.6 | 1.6 |
| 分担金及び負担金 | 3,990,001 | 1.0 | 5.9 | 3,767,244 | 1.0 | ▲ 16.0 | 4,486,961 | 1.4 | ▲ 6.4 | 4,792,934 | 1.6 | 16.5 | 4,112,353 | 1.4 | 1.6 |
| 使用料及び手数料 | 7,822,388 | 1.9 | 2.1 | 7,662,492 | 2.1 | ▲ 13.1 | 8,816,012 | 2.9 | ▲ 0.7 | 8,874,742 | 3.0 | 0.7 | 8,816,465 | 3.0 | 0.3 |
| 財産収入 | 1,572,380 | 0.4 | 59.0 | 988,790 | 0.2 | 47.5 | 670,297 | 0.2 | 80.5 | 371,439 | 0.1 | 4.1 | 356,858 | 0.1 | ▲ 49.8 |
| 寄附金 | 1,202,160 | 0.3 | ▲ 67.4 | 3,682,212 | 1.0 | 3,318.7 | 107,708 | 0.0 | ▲ 46.2 | 200,039 | 0.1 | 227.0 | 61,165 | 0.0 | ▲ 0.4 |
| 繰入金 | 5,383,243 | 1.3 | 9.2 | 4,929,282 | 1.3 | 37.3 | 3,589,136 | 1.2 | ▲ 39.9 | 5,973,327 | 2.0 | 59.4 | 3,747,128 | 1.3 | 25.2 |
| 繰越金 | 10,493,376 | 2.5 | 109.1 | 5,017,339 | 1.4 | ▲ 10.1 | 5,583,002 | 1.8 | 16.1 | 4,808,137 | 1.6 | 46.9 | 3,273,353 | 1.1 | ▲ 11.7 |
| 諸収入 (収益及び受託事業収入除く) | 4,234,419 | 1.0 | 101.8 | 2,098,691 | 0.6 | ▲ 15.3 | 2,477,003 | 0.8 | ▲ 17.3 | 2,994,157 | 1.0 | ▲ 0.6 | 3,012,883 | 1.0 | 13.3 |
| 収益事業収入 | 2,204,364 | 0.5 | ▲ 32.8 | 3,279,816 | 0.9 | 76.8 | 1,854,866 | 0.6 | ▲ 3.1 | 1,915,157 | 0.6 | ▲ 4.1 | 1,997,927 | 0.7 | 13.6 |
| 依存財源 | 278,585,948 | 67.1 | 16.9 | 238,290,588 | 64.8 | 31.1 | 181,807,826 | 59.0 | 6.9 | 170,120,870 | 57.0 | ▲ 1.7 | 173,056,977 | 58.8 | 10.2 |
| 地方譲与税 | 2,147,354 | 0.5 | ▲ 0.4 | 2,156,575 | 0.6 | ▲ 1.9 | 2,197,591 | 0.7 | 5.4 | 2,084,479 | 0.7 | ▲ 5.4 | 2,203,108 | 0.7 | ▲ 3.9 |
| 利子割交付金 | 165,913 | 0.0 | 85.2 | 89,608 | 0.0 | ▲ 32.7 | 133,179 | 0.0 | ▲ 15.0 | 156,772 | 0.1 | ▲ 15.8 | 186,237 | 0.1 | ▲ 0.4 |
| 配当割交付金 | 231,897 | 0.1 | 12.0 | 207,055 | 0.1 | ▲ 57.1 | 482,243 | 0.2 | ▲ 14.8 | 566,107 | 0.2 | 212.9 | 180,931 | 0.1 | 42.2 |
| 株式等譲渡所得割交付金 | 334,395 | 0.1 | 121.4 | 151,004 | 0.0 | ▲ 63.3 | 411,091 | 0.1 | ▲ 27.2 | 565,063 | 0.2 | 1,435.5 | 36,799 | 0.0 | 13.2 |
| 県民税所得割交付金 | 11,090,376 | 2.7 | - | 0 | 0.0 | - | 0 | 0.0 | - | 0 | 0.0 | - | 0 | 0.0 | - |
| 地方消費税交付金 | 13,909,897 | 3.3 | 6.3 | 13,086,200 | 3.5 | ▲ 9.2 | 14,405,390 | 4.7 | 65.8 | 8,689,916 | 2.9 | 20.3 | 7,225,800 | 2.5 | ▲ 0.9 |
| 自動車取得税交付金 | 524,379 | 0.1 | 44.1 | 363,923 | 0.1 | 24.4 | 292,443 | 0.1 | 58.9 | 183,988 | 0.1 | ▲ 53.2 | 393,236 | 0.1 | ▲ 19.7 |
| 軽油引取税交付金 | 2,970,781 | 0.7 | 3.6 | 2,866,906 | 0.8 | 3.3 | 2,776,281 | 0.9 | 17.1 | 2,371,485 | 0.8 | ▲ 24.9 | 3,155,939 | 1.1 | 8.4 |
| ゴルフ場利用税交付金 | 12,505 | 0.0 | 24.5 | 10,046 | 0.0 | ▲ 12.5 | 11,479 | 0.0 | ▲ 7.9 | 12,467 | 0.0 | ▲ 5.5 | 13,187 | 0.0 | ▲ 6.3 |
| 地方特例交付金 | 565,163 | 0.1 | 35.0 | 418,635 | 0.1 | 9.4 | 382,726 | 0.1 | 5.5 | 362,777 | 0.1 | 4.8 | 346,055 | 0.1 | 6.3 |
| 地方交付税 | 45,346,618 | 10.9 | 14.1 | 39,750,811 | 10.8 | 17.8 | 33,748,477 | 11.0 | ▲ 3.9 | 35,109,040 | 11.8 | ▲ 3.6 | 36,428,866 | 12.4 | ▲ 6.5 |
| 交通安全対策 特別交付金 | 261,542 | 0.1 | ▲ 4.7 | 274,467 | 0.1 | ▲ 7.2 | 295,730 | 0.1 | 3.2 | 286,552 | 0.1 | ▲ 13.8 | 332,404 | 0.1 | ▲ 4.6 |
| 国有提供施設等所在 市町村助成交付金 | 6,034 | 0.0 | 24.4 | 4,850 | 0.0 | ▲ 3.6 | 5,033 | 0.0 | 0.3 | 5,016 | 0.0 | ▲ 2.7 | 5,155 | 0.0 | 0.7 |
| 国庫支出金 | 97,879,440 | 23.6 | 20.4 | 81,320,557 | 22.1 | 25.3 | 64,891,840 | 21.1 | 4.3 | 62,227,547 | 20.8 | 2.0 | 61,024,988 | 20.7 | 21.9 |
| 県支出金 | 43,651,348 | 10.5 | 8.0 | 40,421,023 | 11.0 | 125.0 | 17,967,580 | 5.8 | 28.8 | 13,944,577 | 4.7 | ▲ 21.2 | 17,699,545 | 6.0 | 31.8 |
| 受託事業収入 | 254,092 | 0.1 | 28.4 | 197,866 | 0.1 | ▲ 65.3 | 569,543 | 0.2 | 45.1 | 392,484 | 0.1 | 58.6 | 247,427 | 0.1 | 124.9 |
| 市 債 | 59,234,214 | 14.3 | 4.0 | 56,971,062 | 15.5 | 31.8 | 43,237,200 | 14.0 | 0.2 | 43,162,600 | 14.4 | ▲ 1.0 | 43,577,300 | 14.8 | 7.8 |
| うち臨時財政対策債 | 22,474,900 | 5.4 | 28.8 | 17,444,200 | 4.7 | ▲ 8.3 | 19,028,200 | 6.2 | ▲ 13.3 | 21,939,100 | 7.4 | ▲ 0.4 | 22,031,600 | 7.5 | 10.1 |
| 合計 | 414,904,387 | 100.0 | 12.8 | 367,832,024 | 100.0 | 19.3 | 308,382,708 | 100.0 | 3.4 | 298,376,070 | 100.0 | 1.3 | 294,534,950 | 100.0 | 6.6 |