

# 一般会計性質別歳出決算状況の推移

(単位:千円、%)

年度 区分	29		28		27		26		25						
	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率					
<b>義務的経費</b>	<b>206,778,001</b>	<b>51.4</b>	<b>17.0</b>	<b>176,726,489</b>	<b>49.4</b>	<b>3.6</b>	<b>170,506,161</b>	<b>56.2</b>	<b>2.5</b>	<b>166,374,969</b>	<b>56.8</b>	<b>4.7</b>	<b>158,851,495</b>	<b>54.8</b>	<b>0.1</b>
人件費	79,611,910	19.8	58.6	50,186,634	14.0	1.0	49,681,969	16.4	2.6	48,421,444	16.5	5.7	45,808,431	15.8	▲ 3.9
扶助費	96,100,339	23.9	0.8	95,296,549	26.7	6.1	89,779,766	29.6	4.0	86,362,316	29.5	6.6	81,038,045	28.0	3.2
公債費	31,065,752	7.7	▲ 0.6	31,243,306	8.7	0.6	31,044,426	10.2	▲ 1.7	31,591,209	10.8	▲ 1.3	32,005,019	11.0	▲ 1.7
<b>投資的経費</b>	<b>61,341,061</b>	<b>15.2</b>	<b>28.6</b>	<b>47,707,658</b>	<b>13.3</b>	<b>▲ 1.1</b>	<b>48,239,921</b>	<b>15.9</b>	<b>12.7</b>	<b>42,798,208</b>	<b>14.6</b>	<b>▲ 5.5</b>	<b>45,281,151</b>	<b>15.7</b>	<b>31.4</b>
普通建設事業費	45,844,628	11.4	33.3	34,387,708	9.6	▲ 28.0	47,760,643	15.7	11.8	42,721,358	14.6	▲ 5.3	45,090,144	15.6	32.2
補助	30,915,645	7.7	50.9	20,481,169	5.7	▲ 27.8	28,351,009	9.3	28.7	22,035,471	7.5	▲ 6.9	23,673,940	8.2	66.6
単独	14,928,983	3.7	7.4	13,906,539	3.9	▲ 28.4	19,409,634	6.4	▲ 6.2	20,685,887	7.1	▲ 3.4	21,416,204	7.4	7.7
災害復旧事業費	15,496,433	3.8	16.3	13,319,950	3.7	2,679.2	479,278	0.2	523.7	76,850	0.0	▲ 59.8	191,007	0.1	▲ 45.2
<b>その他の経費</b>	<b>134,605,527</b>	<b>33.4</b>	<b>1.3</b>	<b>132,904,501</b>	<b>37.3</b>	<b>57.1</b>	<b>84,619,287</b>	<b>27.9</b>	<b>1.2</b>	<b>83,619,891</b>	<b>28.6</b>	<b>▲ 2.3</b>	<b>85,594,167</b>	<b>29.5</b>	<b>7.2</b>
物件費	74,358,853	18.5	10.3	67,385,877	18.9	109.0	32,234,583	10.6	4.9	30,742,741	10.5	6.9	28,751,057	9.9	3.9
維持補修費	3,239,936	0.8	30.8	2,476,132	0.7	▲ 24.9	3,296,360	1.1	9.3	3,015,755	1.1	▲ 3.8	3,135,962	1.1	17.1
補助費等	20,198,542	5.0	▲ 17.8	24,567,175	6.9	29.8	18,933,056	6.3	▲ 6.4	20,221,410	6.9	2.6	19,711,045	6.8	1.6
投資及び出資金	1,736,398	0.4	1.5	1,710,188	0.5	6.7	1,603,359	0.5	▲ 6.3	1,710,850	0.6	▲ 3.7	1,777,492	0.6	22.5
貸付金	153,923	0.0	▲ 82.3	868,641	0.2	2,071.6	40,000	0.0	▲ 2.4	41,000	0.0	2.5	40,000	0.0	▲ 2.9
積立金	7,068,070	1.8	▲ 16.5	8,462,566	2.4	376.1	1,777,421	0.6	17.8	1,508,912	0.5	▲ 74.4	5,888,352	2.0	151.6
繰出金	27,849,805	6.9	1.5	27,433,922	7.7	2.6	26,734,508	8.8	1.3	26,379,223	9.0	0.3	26,290,259	9.1	▲ 0.0
<b>合計</b>	<b>402,724,589</b>	<b>100.0</b>	<b>12.7</b>	<b>357,338,648</b>	<b>100.0</b>	<b>17.8</b>	<b>303,365,369</b>	<b>100.0</b>	<b>3.6</b>	<b>292,793,068</b>	<b>100.0</b>	<b>1.1</b>	<b>289,726,813</b>	<b>100.0</b>	<b>6.1</b>