

一般会計性質別歳出決算状況の推移

(単位:千円、%)

年度 区分	30		29		28		27		26						
	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率					
義務的経費	207,838,794	55.0	0.5	206,778,001	51.4	17.0	176,726,489	49.4	3.6	170,506,161	56.2	2.5	166,374,969	56.8	4.7
人件費	80,423,623	21.3	1.0	79,611,910	19.8	58.6	50,186,634	14.0	1.0	49,681,969	16.4	2.6	48,421,444	16.5	5.7
扶助費	96,748,917	25.6	0.7	96,100,339	23.9	0.8	95,296,549	26.7	6.1	89,779,766	29.6	4.0	86,362,316	29.5	6.6
公債費	30,666,254	8.1	▲ 1.3	31,065,752	7.7	▲ 0.6	31,243,306	8.7	0.6	31,044,426	10.2	▲ 1.7	31,591,209	10.8	▲ 1.3
投資的経費	69,169,416	18.3	12.8	61,341,061	15.2	28.6	47,707,658	13.3	▲ 1.1	48,239,921	15.9	12.7	42,798,208	14.6	▲ 5.5
普通建設事業費	56,158,875	14.9	22.5	45,844,628	11.4	33.3	34,387,708	9.6	▲ 28.0	47,760,643	15.7	11.8	42,721,358	14.6	▲ 5.3
補助	35,769,199	9.5	15.7	30,915,645	7.7	50.9	20,481,169	5.7	▲ 27.8	28,351,009	9.3	28.7	22,035,471	7.5	▲ 6.9
単独	20,389,676	5.4	36.6	14,928,983	3.7	7.4	13,906,539	3.9	▲ 28.4	19,409,634	6.4	▲ 6.2	20,685,887	7.1	▲ 3.4
災害復旧事業費	13,010,541	3.4	▲ 16.0	15,496,433	3.8	16.3	13,319,950	3.7	2,679.2	479,278	0.2	523.7	76,850	0.0	▲ 59.8
その他の経費	100,979,312	26.7	▲ 25.0	134,605,527	33.4	1.3	132,904,501	37.3	57.1	84,619,287	27.9	1.2	83,619,891	28.6	▲ 2.3
物件費	40,682,144	10.8	▲ 45.3	74,358,853	18.5	10.3	67,385,877	18.9	109.0	32,234,583	10.6	4.9	30,742,741	10.5	6.9
維持補修費	3,161,387	0.8	▲ 2.4	3,239,936	0.8	30.8	2,476,132	0.7	▲ 24.9	3,296,360	1.1	9.3	3,015,755	1.1	▲ 3.8
補助費等	18,549,823	4.9	▲ 8.2	20,198,542	5.0	▲ 17.8	24,567,175	6.9	29.8	18,933,056	6.3	▲ 6.4	20,221,410	6.9	2.6
投資及び出資金	1,743,454	0.5	0.4	1,736,398	0.4	1.5	1,710,188	0.5	6.7	1,603,359	0.5	▲ 6.3	1,710,850	0.6	▲ 3.7
貸付金	40,000	0.0	▲ 74.0	153,923	0.0	▲ 82.3	868,641	0.2	2,071.6	40,000	0.0	▲ 2.4	41,000	0.0	2.5
積立金	7,647,071	2.0	8.2	7,068,070	1.8	▲ 16.5	8,462,566	2.4	376.1	1,777,421	0.6	17.8	1,508,912	0.5	▲ 74.4
繰出金	29,155,433	7.7	4.7	27,849,805	6.9	1.5	27,433,922	7.7	2.6	26,734,508	8.8	1.3	26,379,223	9.0	0.3
合計	377,987,522	100.0	▲ 6.1	402,724,589	100.0	12.7	357,338,648	100.0	17.8	303,365,369	100.0	3.6	292,793,068	100.0	1.1