

一般会計性質別歳出決算状況の推移

(単位:千円、%)

年度 区分	R1			H30			H29			H28			H27		
	構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率		構成比	増減率	
義務的経費	212,771,480	54.8	2.4	207,838,794	55.0	0.5	206,778,001	51.4	17.0	176,726,489	49.4	3.6	170,506,161	56.2	2.5
人件費	81,405,527	21.0	1.2	80,423,623	21.3	1.0	79,611,910	19.8	58.6	50,186,634	14.0	1.0	49,681,969	16.4	2.6
扶助費	101,302,926	26.1	4.7	96,748,917	25.6	0.7	96,100,339	23.9	0.8	95,296,549	26.7	6.1	89,779,766	29.6	4.0
公債費	30,063,027	7.7	▲ 2.0	30,666,254	8.1	▲ 1.3	31,065,752	7.7	▲ 0.6	31,243,306	8.7	0.6	31,044,426	10.2	▲ 1.7
投資的経費	75,275,704	19.4	8.8	69,169,416	18.3	12.8	61,341,061	15.2	28.6	47,707,658	13.3	▲ 1.1	48,239,921	15.9	12.7
普通建設事業費	66,529,248	17.2	18.5	56,158,875	14.9	22.5	45,844,628	11.4	33.3	34,387,708	9.6	▲ 28.0	47,760,643	15.7	11.8
補助	38,697,013	10.0	8.2	35,769,199	9.5	15.7	30,915,645	7.7	50.9	20,481,169	5.7	▲ 27.8	28,351,009	9.3	28.7
単独	27,832,235	7.2	36.5	20,389,676	5.4	36.6	14,928,983	3.7	7.4	13,906,539	3.9	▲ 28.4	19,409,634	6.4	▲ 6.2
災害復旧事業費	8,746,456	2.2	▲ 32.8	13,010,541	3.4	▲ 16.0	15,496,433	3.8	16.3	13,319,950	3.7	2,679.2	479,278	0.2	523.7
その他の経費	100,299,517	25.8	▲ 0.7	100,979,312	26.7	▲ 25.0	134,605,527	33.4	1.3	132,904,501	37.3	57.1	84,619,287	27.9	1.2
物件費	37,925,856	9.8	▲ 6.8	40,682,144	10.8	▲ 45.3	74,358,853	18.5	10.3	67,385,877	18.9	109.0	32,234,583	10.6	4.9
維持補修費	3,267,681	0.8	3.4	3,161,387	0.8	▲ 2.4	3,239,936	0.8	30.8	2,476,132	0.7	▲ 24.9	3,296,360	1.1	9.3
補助費等	20,250,593	5.2	9.2	18,549,823	4.9	▲ 8.2	20,198,542	5.0	▲ 17.8	24,567,175	6.9	29.8	18,933,056	6.3	▲ 6.4
投資及び出資金	1,728,850	0.4	▲ 0.8	1,743,454	0.5	0.4	1,736,398	0.4	1.5	1,710,188	0.5	6.7	1,603,359	0.5	▲ 6.3
貸付金	10,000	0.0	▲ 75.0	40,000	0.0	▲ 74.0	153,923	0.0	▲ 82.3	868,641	0.2	2,071.6	40,000	0.0	▲ 2.4
積立金	7,794,797	2.0	1.9	7,647,071	2.0	8.2	7,068,070	1.8	▲ 16.5	8,462,566	2.4	376.1	1,777,421	0.6	17.8
繰出金	29,321,740	7.6	0.6	29,155,433	7.7	4.7	27,849,805	6.9	1.5	27,433,922	7.7	2.6	26,734,508	8.8	1.3
合計	388,346,701	100.0	2.7	377,987,522	100.0	▲ 6.1	402,724,589	100.0	12.7	357,338,648	100.0	17.8	303,365,369	100.0	3.6