

一般会計性質別歳出決算状況の推移

(単位:千円、%)

区 分	年 度	R2		R1		H30		H29		H28						
		構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率	構成比	増減率					
義務的経費		221,018,761	49.8	3.9	212,771,480	54.8	2.4	207,838,794	55.0	0.5	206,778,001	51.4	17.0	176,726,489	49.4	3.6
人件費		85,254,397	19.2	4.7	81,405,527	21.0	1.2	80,423,623	21.3	1.0	79,611,910	19.8	58.6	50,186,634	14.0	1.0
扶助費		106,030,871	23.9	4.7	101,302,926	26.1	4.7	96,748,917	25.6	0.7	96,100,339	23.9	0.8	95,296,549	26.7	6.1
公債費		29,733,493	6.7	▲ 1.1	30,063,027	7.7	▲ 2.0	30,666,254	8.1	▲ 1.3	31,065,752	7.7	▲ 0.6	31,243,306	8.7	0.6
投資的経費		45,569,411	10.2	▲ 39.5	75,275,704	19.4	8.8	69,169,416	18.3	12.8	61,341,061	15.2	28.6	47,707,658	13.3	▲ 1.1
普通建設事業費		40,201,060	9.0	▲ 39.6	66,529,248	17.2	18.5	56,158,875	14.9	22.5	45,844,628	11.4	33.3	34,387,708	9.6	▲ 28.0
補助		22,469,199	5.0	▲ 41.9	38,697,013	10.0	8.2	35,769,199	9.5	15.7	30,915,645	7.7	50.9	20,481,169	5.7	▲ 27.8
単独		17,731,861	4.0	▲ 36.3	27,832,235	7.2	36.5	20,389,676	5.4	36.6	14,928,983	3.7	7.4	13,906,539	3.9	▲ 28.4
災害復旧事業費		5,368,351	1.2	▲ 38.6	8,746,456	2.2	▲ 32.8	13,010,541	3.4	▲ 16.0	15,496,433	3.8	16.3	13,319,950	3.7	2,679.2
その他の経費		177,856,853	40.0	77.3	100,299,517	25.8	▲ 0.7	100,979,312	26.7	▲ 25.0	134,605,527	33.4	1.3	132,904,501	37.3	57.1
物件費		40,741,802	9.2	7.4	37,925,856	9.8	▲ 6.8	40,682,144	10.8	▲ 45.3	74,358,853	18.5	10.3	67,385,877	18.9	109.0
維持補修費		3,086,280	0.7	▲ 5.6	3,267,681	0.8	3.4	3,161,387	0.8	▲ 2.4	3,239,936	0.8	30.8	2,476,132	0.7	▲ 24.9
補助費等		94,567,829	21.3	367.0	20,250,593	5.2	9.2	18,549,823	4.9	▲ 8.2	20,198,542	5.0	▲ 17.8	24,567,175	6.9	29.8
投資及び出資金		1,912,525	0.4	10.6	1,728,850	0.4	▲ 0.8	1,743,454	0.5	0.4	1,736,398	0.4	1.5	1,710,188	0.5	6.7
貸付金		10,000	0.0	0.0	10,000	0.0	▲ 75.0	40,000	0.0	▲ 74.0	153,923	0.0	▲ 82.3	868,641	0.2	2,071.6
積立金		7,660,380	1.7	▲ 1.7	7,794,797	2.0	1.9	7,647,071	2.0	8.2	7,068,070	1.8	▲ 16.5	8,462,566	2.4	376.1
繰出金		29,878,037	6.7	1.9	29,321,740	7.6	0.6	29,155,433	7.7	4.7	27,849,805	6.9	1.5	27,433,922	7.7	2.6
合 計		444,445,025	100.0	14.4	388,346,701	100.0	2.7	377,987,522	100.0	▲ 6.1	402,724,589	100.0	12.7	357,338,648	100.0	17.8