

2. 令和4年度一般会計当初予算 目的別集計表

(単位:千円)

| 年度 款 | A | | B | | A-B | |
|-----------------|--------------|----------|--------------|----------|---------------|---------|
| | 令和4年度 | % 構成比 | 令和3年度 | % 構成比 | 比較 | % 伸率 |
| 10 議会費 | 1,134,466 | 0.3 | 1,114,037 | 0.3 | 20,429 | 1.8 |
| 15 総務費 | 31,196,591 | 8.2 | 32,976,537 | 8.8 | △ 1,779,946 | △ 5.4 |
| 20 民生費 | 145,438,243 | 38.4 | 142,971,526 | 38.1 | 2,466,717 | 1.7 |
| 25 衛生費 | 27,281,499 | 7.2 | 23,850,242 | 6.4 | 3,431,257 | 14.4 |
| 35 農林水産業費 | 4,911,392 | 1.3 | 5,398,327 | 1.4 | △ 486,935 | △ 9.0 |
| 40 商工費 | 8,356,781 | 2.2 | 6,561,143 | 1.7 | 1,795,638 | 27.4 |
| 45 土木費 | 39,518,573 | 10.4 | 40,024,736 | 10.7 | △ 506,163 | △ 1.3 |
| 50 消防費 | 8,525,018 | 2.3 | 8,617,572 | 2.3 | △ 92,554 | △ 1.1 |
| 55 教育費 | 70,602,646 | 18.6 | 67,741,602 | 18.1 | 2,861,044 | 4.2 |
| 60 災害復旧費 | 5,563,242 | 1.5 | 11,309,820 | 3.0 | △ 5,746,578 | △ 50.8 |
| 65 公債費 | 35,647,049 | 9.4 | 33,633,858 | 9.0 | 2,013,191 | 6.0 |
| 70 諸支出金 | 804,500 | 0.2 | 680,600 | 0.2 | 123,900 | 18.2 |
| 75 予備費 | 120,000 | 0.0 | 120,000 | 0.0 | | 0.0 |
| (うち熊本地震関連) | (10,462,690) | | (16,355,547) | | (△ 5,892,857) | △ 36.0 |
| (うち新型コロナウイルス関連) | (11,651,702) | | (8,796,216) | | (2,855,486) | 32.5 |
| 歳出合計 | 379,100,000 | 100.0 | 375,000,000 | 100.0 | 4,100,000 | 1.1 |