

主要財政指標等(普通会計)

(単位:千円、ポイント)

| 区 分 \ 年 度                 | R5          | R4          | R3          | R2          | R元          | 対前年度増減率 |        |        |        |        | 指数  |     |     |     |     |
|---------------------------|-------------|-------------|-------------|-------------|-------------|---------|--------|--------|--------|--------|-----|-----|-----|-----|-----|
|                           |             |             |             |             |             | R5      | R4     | R3     | R2     | R元     | R5  | R4  | R3  | R2  | R元  |
| 基準財政需要額                   | 169,860,333 | 162,163,345 | 159,073,806 | 151,676,576 | 147,366,537 | 4.7     | 1.9    | 4.9    | 2.9    | 3.0    | 115 | 110 | 108 | 103 | 100 |
| 基準財政収入額                   | 116,673,957 | 112,728,344 | 108,227,442 | 108,897,932 | 103,622,421 | 3.5     | 4.2    | ▲ 0.6  | 5.1    | 3.3    | 113 | 109 | 104 | 105 | 100 |
| 標準税収入額等                   | 145,192,702 | 140,398,527 | 134,605,485 | 135,620,998 | 130,664,597 | 3.4     | 4.3    | ▲ 0.7  | 3.8    | 4.2    | 111 | 107 | 103 | 104 | 100 |
| 標準財政規模                    | 207,948,832 | 203,631,086 | 208,961,462 | 195,249,864 | 192,806,403 | 2.1     | ▲ 2.6  | 7.0    | 1.3    | 0.8    | 108 | 106 | 108 | 101 | 100 |
| 財政力指数                     | 0.69        | 0.70        | 0.70        | 0.71        | 0.70        | ▲ 1.4   | 0.0    | ▲ 1.4  | 1.4    | ▲ 1.4  | 99  | 100 | 100 | 101 | 100 |
| 実質収支比率                    | 3.4         | 3.7         | 3.2         | 2.8         | 3.5         | ▲ 9.8   | 16.5   | 12.3   | ▲ 17.8 | 3.1    | 97  | 108 | 92  | 82  | 100 |
| 実質赤字比率                    | -           | -           | -           | -           | -           | -       | -      | -      | -      | -      | -   | -   | -   | -   | -   |
| 連結実質赤字比率                  | -           | -           | -           | -           | -           | -       | -      | -      | -      | -      | -   | -   | -   | -   | -   |
| 将来負担比率                    | 92.9        | 102.2       | 104.6       | 121.9       | 126.7       | ▲ 9.1   | ▲ 2.3  | ▲ 14.2 | ▲ 3.8  | 8.7    | 73  | 81  | 83  | 96  | 100 |
| 実質公債費比率                   | 5.5         | 5.4         | 5.4         | 6.0         | 6.6         | 1.9     | 0.0    | ▲ 10.0 | ▲ 9.1  | ▲ 14.3 | 83  | 82  | 82  | 91  | 100 |
| 経常収支比率                    | 93.0        | 93.0        | 90.8        | 91.0        | 91.6        | 0.0     | 2.4    | ▲ 0.2  | ▲ 0.7  | 1.8    | 102 | 102 | 99  | 99  | 100 |
| 経常一般財源                    | 201,600,539 | 195,597,123 | 192,460,625 | 183,067,959 | 178,315,282 | 3.1     | 1.6    | 5.1    | 2.7    | 1.8    | 113 | 110 | 108 | 103 | 100 |
| 財政調整基金現在高                 | 5,002,583   | 4,302,583   | 3,702,583   | 3,698,732   | 4,096,134   | 16.3    | 16.2   | 0.1    | ▲ 9.7  | ▲ 14.3 | 122 | 105 | 90  | 90  | 100 |
| 減債基金現在高                   | 6,545,911   | 5,970,000   | 6,240,000   | 6,308,580   | 6,305,777   | 9.6     | ▲ 4.3  | ▲ 1.1  | 0.0    | 17.1   | 104 | 95  | 99  | 100 | 100 |
| 土地開発基金現在高                 | 0           | 0           | 0           | 0           | 0           | -       | -      | -      | -      | -      | -   | -   | -   | -   | 100 |
| 地方債現在高                    | 496,140,908 | 500,366,831 | 499,990,561 | 490,423,456 | 481,313,290 | ▲ 0.8   | 0.1    | 2.0    | 1.9    | 5.9    | 103 | 104 | 104 | 102 | 100 |
| うち臨時財政対策債                 | 204,911,200 | 207,384,800 | 205,019,788 | 198,672,139 | 191,404,336 | ▲ 1.2   | 1.2    | 3.2    | 3.8    | 5.2    | 107 | 108 | 107 | 104 | 100 |
| 債務負担行為額                   | 97,751,151  | 82,384,194  | 64,363,853  | 68,553,647  | 66,147,270  | 18.7    | 28.0   | ▲ 6.1  | 3.6    | ▲ 25.1 | 148 | 125 | 97  | 104 | 100 |
| 収益事業収入額                   | 1,837,735   | 1,820,455   | 2,033,570   | 1,620,294   | 1,927,276   | 0.9     | ▲ 10.5 | 25.5   | ▲ 15.9 | ▲ 4.4  | 95  | 94  | 106 | 84  | 100 |
| 普通交付税 A                   | 53,533,100  | 49,435,001  | 50,846,016  | 42,517,726  | 43,873,664  | 8.3     | ▲ 2.8  | 19.6   | ▲ 3.1  | 2.2    | 122 | 113 | 116 | 97  | 100 |
| 特別交付税 B                   | 3,242,592   | 3,011,176   | 2,979,297   | 3,025,611   | 3,066,984   | 7.7     | 1.1    | ▲ 1.5  | ▲ 1.3  | ▲ 1.9  | 106 | 98  | 97  | 99  | 100 |
| 市 税 C                     | 128,068,501 | 125,493,743 | 120,679,722 | 116,856,952 | 117,804,098 | 2.1     | 4.0    | 3.3    | ▲ 0.8  | 3.9    | 109 | 107 | 102 | 99  | 100 |
| 徴 収 率 ( % )               | 98.6        | 98.3        | 98.2        | 97.2        | 97.7        | 0.3     | 0.1    | 1.0    | ▲ 0.5  | 0.3    | 101 | 101 | 101 | 99  | 100 |
| 人 件 費 D                   | 81,713,134  | 85,792,691  | 85,846,550  | 85,265,878  | 81,408,293  | ▲ 4.8   | ▲ 0.1  | 0.7    | 4.7    | 1.2    | 100 | 105 | 105 | 105 | 100 |
| 住民基本台帳人口<br>(年度末現在) (人) E | 729,326     | 729,937     | 729,934     | 731,426     | 731,572     | ▲ 0.1   | 0.0    | ▲ 0.2  | ▲ 0.0  | ▲ 0.0  | 100 | 100 | 100 | 100 | 100 |
| 住民基本台帳人口一人当たり額            |             |             |             |             |             |         |        |        |        |        |     |     |     |     |     |
| 市税・交付税 (A+B+C)/E (円)      | 253,445     | 243,774     | 239,070     | 222,032     | 225,193     | 4.0     | 2.0    | 7.7    | ▲ 1.4  | 3.3    | 113 | 108 | 106 | 99  | 100 |
| 市税 C/E (円)                | 175,598     | 171,924     | 165,330     | 159,766     | 161,029     | 2.1     | 4.0    | 3.5    | ▲ 0.8  | 3.9    | 109 | 107 | 103 | 99  | 100 |
| 市税に占める人件費の割合 D/C          | 63.8        | 68.4        | 71.1        | 73.0        | 69.1        | ▲ 6.7   | ▲ 3.9  | ▲ 2.5  | 5.6    | ▲ 2.6  | 92  | 99  | 103 | 106 | 100 |

※指数はR元を100とした場合の当該年度の数値