Form No. 2 (related to Article 4)

Start-up Preparation Activity Plan

Month Day, Year

Applicant’s Name

1. Outline of the Applicant

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| 1. Motivation for starting a business and future prospects (including motivation for starting a business in Kumamoto City)
 |
| 1. Applicant’s title and role in the business
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| 1. Qualifications, work experience, special skills, intellectual property rights, etc., that form the background for starting a business
 |
| 1. The names of other applicants who will jointly apply for this project (if any)
 |
| 1. Schedule for start-up \*Please describe what is expected at the time of start-up.
 |
| 1. Scheduled date of opening business
 | Month Day, Year\*Corporate registration, date of notification of opening business, etc. |
| 1. Type of industry
 |  |
| 1. Products and services to be provided
 |  |
| 1. Place to open business premises
 |  |
| 1. Stated or total capital (or own funds)
 | thousand yen |
| 1. Shareholder composition (shareholding ratio)
 | Name of shareholders | Address | Shareholding ratio |
|  |  |  |
|  |  |  |
|  |  |  |
| Total |  |
| 1. Executive officers\*excluding the applicant
 | Name: | Nationality: |
| Address: | Title: |
| 1. Number of employees
 | 1st period | Employees: persons, Part-time or temporary employees: personsTotal: persons |
| 2nd period | Employees: persons, Part-time or temporary employees: personsTotal: persons |
| 3rd period | Employees: persons, Part-time or temporary employees: personsTotal: persons |

2. Outline of Business

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| 1. Outline of business to be conducted (outline of products and services)
 |
|  |
| 1. Methods of selling and providing products and services (sales destinations, methods, and unit prices, etc.)
 |
|  |
| 1. Manufacturers, suppliers, collaborators, cost ratios, and breakdown of product and service costs
 |
|  |
| 1. Required management resources (business funds, office, equipment, licenses, employees, etc.)
 |
|  |
| 1. Reasons why it is possible to generate revenue and factors that differentiate a company from competitors in the market in Kumamoto City (innovative technologies, products, services, business models, etc.)
 |
|  |

3. Profit Plan

Scheduled Date of Incorporation (Opening Business): Month Day, Year (scheduled)

(unit: thousand yen)

|  |  |  |  |
| --- | --- | --- | --- |
| Scheduled settlement period (end of [Month]) | 1st period | 2nd period | 3rd period |
| Net sales (a) |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Cost of sales (material costs, labor costs, expenses, outsourcing costs, etc.) (b) |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Gross profit (c = a − b) |  |  |  |
| Selling, general, and administrative expenses |  |  |  |
|  | Advertising expenses |  |  |  |
|  | Communication expenses |  |  |  |
|  | Rent and utility expenses |  |  |  |
|  | Travel and transportation expenses |  |  |  |
|  | Accounting and legal expenses |  |  |  |
|  | Miscellaneous expenses |  |  |  |
|  | Salary and allowances |  |  |  |
|  | Executive officers’ compensation |  |  |  |
|  | Statutory welfare expenses |  |  |  |
|  |  |  |  |  |
| Operating profit or loss (e = c − d) |  |  |  |
| Interest expense (f) |  |  |  |
| Ordinary income or loss (g) |  |  |  |
| Extraordinary income or loss (h) |  |  |  |
| Profit or loss before tax for the period (i) |  |  |  |
| Profit or loss after tax for the period (j) |  |  |  |

* Corporate tax rates shall be calculated at 15% or 23.2%.
* Carryover losses shall not be applied in calculations.

4. Financial Plan at the Time of Opening

Scheduled Date of Incorporation (Opening Business): Month Day, Year (scheduled)

Cash on hand at the time of opening the business (balance of cash and deposit): yen (plan)

(unit: thousand yen)

|  |  |  |  |
| --- | --- | --- | --- |
| Scheduled settlement period (end of [Month]) | 1st period | 2nd period | 3rd period |
| Purpose of funds | Real estate (land, buildings, security deposits, etc.) |  |  |  |
| Facilities (equipment, facilities, etc.) |  |  |  |
| Repayment of borrowed funds |  |  |  |
| Others |  |  |  |
| Fund raising | Profit |  |  |  |
| Depreciation expenses |  |  |  |
| New borrowing |  |  |  |
| Transfer to equity capital |  |  |  |
| Others |  |  |  |
| Net (balance of cash and deposit)  |  |  |  |